

Annual Report for Niagara Frontier Transportation Authority

Fiscal Year Ending: 03/31/2026

Run Date: 07/01/2026

Status: CERTIFIED

Certified Date: 07/01/2026

Governance Information (Authority-Related)

Question		Response	URL (if Applicable)
1.	Has the Authority prepared its annual report on operations and accomplishments for the reporting period as required by section 2800 of PAL?	Yes	https://www.nfta.com/about/public-information-results?term_node_tid_depth=113
2.	As required by section 2800(9) of PAL, did the Authority prepare an assessment of the effectiveness of its internal controls?	Yes	https://www.nfta.com/about/public-information-center/assessment-internal-control-fye-26
3.	Has the Authority named an internal control officer in accordance with section 2931 of PAL?	Yes	N/A
4.	Please enter the number of staff assigned the internal control function.	3	N/A
5.	Has the lead audit partner for the independent audit firm changed in the last five years in accordance with section 2802(4) of PAL?	Yes	N/A
6.	Does the independent auditor provide non-audit services to the Authority?	No	N/A
7.	Does the Authority have an organization chart?	Yes	https://www.nfta.com/about/public-information-center/organization-chart-0
8.	Are any Authority staff also employed by another government agency?	Yes	See "Additional Comments"
9.	Has the Authority posted their mission statement to their website?	Yes	https://www.nfta.com/about/public-information-center/mission-statement
10.	Has the Authority's mission statement been revised and adopted during the reporting period?	Yes	N/A
11.	Attach the Authority's measurement report, as required by section 2824-a of PAL and provide the URL.		https://www.nfta.com/about/public-information-center/performance-measures-report-fye-26-and-performance-goals-fye-27
12.	Has the Authority adopted a lobbying policy in accordance with section 2987 of PAL?	Yes	https://www.nfta.com/about/public-information-center/lobbying-contact-policy-0
	Lobbying officer name	Darren Kempner	N/A
13.	Has the Authority maintained a record of all lobbying contacts during the reporting period, as required by section 2987 of PAL?	Yes	N/A

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Governance Information (Board-Related)

Question	Response	URL (if Applicable)
1. Has the Board established a Governance Committee in accordance with Section 2824(7) of PAL?	Yes	N/A
2. Has the Board established an Audit Committee in accordance with Section 2824(4) of PAL?	Yes	N/A
3. Has the Board established a Finance Committee in accordance with Section 2824(8) of PAL?	Yes	N/A
4. Provide a URL link where a list of Board committees can be found (including the name of the committee and the date established):		https://www.nfta.com/about/public-information-center/board-committee-list
5. Does the majority of the Board meet the independence requirements of Section 2825(2) of PAL?	Yes	N/A
6. Provide a URL link to the minutes of the Board and committee meetings held during the covered fiscal year		https://www.nfta.com/about/corporate-governance/meetings
7. Has the Board adopted bylaws and made them available to Board members and staff?	Yes	https://www.nfta.com/about/public-information-center/bylaws-niagara-frontier-transportation-authority
8. Has the Board adopted a code of ethics for Board members and staff?	Yes	https://www.nfta.com/info/commissioner-code-of-ethics
9. Does the Board review and monitor the Authority's implementation of financial and management controls?	Yes	N/A
10. Does the Board execute direct oversight of the CEO and management in accordance with Section 2824(1) of PAL?	Yes	N/A
11. Has the Board adopted policies for the following in accordance with Section 2824(1) of PAL?		
Salary and Compensation	Yes	N/A
Time and Attendance	Yes	N/A
Whistleblower Protection	Yes	N/A
Defense and Indemnification of Board Members	Yes	N/A
12. Has the Board adopted a policy prohibiting the extension of credit to Board members and staff in accordance with Section 2824(5) of PAL?	No	N/A
13. Are the Authority's Board members, officers, and staff required to submit financial disclosure forms in accordance with Section 2825(3) of PAL?	Yes	N/A
14. Was a performance evaluation of the board completed?	Yes	N/A
15. Was compensation paid by the Authority made in accordance with employee or union contracts?	Yes	N/A
16. Has the board adopted a conditional/additional compensation policy governing all employees?	No	

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Board of Directors Listing

Name	Ansari, LaVonne E	Nominated By	Local
Chair of the Board	Yes	Appointed By	Governor
If yes, Chair Designated by	By Virtue of Position	Confirmed by Senate?	Yes
Term Start Date	6/30/2011	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/30/2016	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	No
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	

Name	Baynes, Anthony J	Nominated By	Governor
Chair of the Board	No	Appointed By	Governor
If yes, Chair Designated by		Confirmed by Senate?	Yes
Term Start Date	6/30/2013	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/30/2018	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	No
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	No

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Name	Blue, Mark E	Nominated By	Governor
Chair of the Board	No	Appointed By	Governor
If yes, Chair Designated by		Confirmed by Senate?	Yes
Term Start Date	6/30/2022	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/30/2027	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	No
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	

Name	Cusack Fields, Treneeka	Nominated By	Local
Chair of the Board	No	Appointed By	Governor
If yes, Chair Designated by		Confirmed by Senate?	Yes
Term Start Date	6/30/2021	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/30/2026	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	No
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	

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Name	Downey, Margo D	Nominated By	Local
Chair of the Board	No	Appointed By	Governor
If yes, Chair Designated by		Confirmed by Senate?	Yes
Term Start Date	6/9/2023	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/09/2028	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	No
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	

Name	Hicks, Wesley L	Nominated By	Governor
Chair of the Board	No	Appointed By	Governor
If yes, Chair Designated by		Confirmed by Senate?	Yes
Term Start Date	6/13/2025	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/30/2026	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	No
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	

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Name	Perry, Adam W	Nominated By	Governor
Chair of the Board	No	Appointed By	Governor
If yes, Chair Designated by		Confirmed by Senate?	Yes
Term Start Date	6/30/2022	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/30/2027	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	Yes
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	

Name	Persico, Jennifer C	Nominated By	Governor
Chair of the Board	No	Appointed By	Governor
If yes, Chair Designated by		Confirmed by Senate?	Yes
Term Start Date	6/30/2019	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/30/2024	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	No
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	

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Name	Tucker, Stephen	Nominated By	Governor
Chair of the Board	No	Appointed By	Governor
If yes, Chair Designated by		Confirmed by Senate?	Yes
Term Start Date	6/30/2018	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/30/2023	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	No
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	

Name	Virtuoso, Dennis	Nominated By	Governor
Chair of the Board	No	Appointed By	Governor
If yes, Chair Designated by		Confirmed by Senate?	Yes
Term Start Date	6/30/2023	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/30/2025	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	No
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	

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Name	Wilcox, Philip G	Nominated By	Governor
Chair of the Board	No	Appointed By	Governor
If yes, Chair Designated by		Confirmed by Senate?	Yes
Term Start Date	6/30/2009	Has the Board Member/Designee Signed the Acknowledgement of Fiduciary Duty?	Yes
Term Expiration Date	06/30/2014	Complied with Training Requirement of Section 2824?	Yes
Title		Does the Board Member/Designee also Hold an Elected or Appointed State Government Position?	No
Has the Board Member Appointed a Designee?		Does the Board Member/Designee also Hold an Elected or Appointed Municipal Government Position?	No
Designee Name		Ex-Officio	No

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Staff Listing

Name	Title	Group	Department /Subsidiary	Union Name	Bargaining Unit Name	Full Time /Part Time	Exempt	Base Annualized Salary	Actual Salary Paid to the Individual	Overtime Paid by Authority	Performance Bonus	Extra Pay	Other Compensation /Allowances /Adjustments	Total Compensation	Individual also paid by another entity to Perform the Work of Authority	If Yes, Is the Payment made by State or Local Government

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Benefit Information

During the fiscal year, did the authority continue to pay for any of the above mentioned benefits for former staff or individuals affiliated with the Authority after those individuals left the Authority?	Yes
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Board Members

Name	Title	Severance Package	Payment for Unused Leave	Club Memberships	Use of Corporate Credit Cards	Personal Loans	Auto	Transportation	Housing Allowance	Spousal / Dependent Life Insurance	Tuition Assistance	Multi-Year Employment	None of these Benefits	Other
Ansari, LaVonne E	Board of Directors													X
Baynes, Anthony J	Board of Directors													X
Blue, Mark E	Board of Directors													X
Cusack Fields, Treneeka	Board of Directors													X
Downey, Margo D	Board of Directors													X
Hicks, Wesley L	Board of Directors													X
Perry, Adam W	Board of Directors													X
Persico, Jennifer C	Board of Directors													X
Tucker, Stephen	Board of Directors													X
Virtuoso, Dennis	Board of Directors													X
Wilcox, Philip G	Board of Directors													X

Staff

Name	Title	Severance Package	Payment for Unused Leave	Club Memberships	Use of Corporate Credit Cards	Personal Loans	Auto	Transportation	Housing Allowance	Spousal / Dependent Life Insurance	Tuition Assistance	Multi-Year Employment	None of these Benefits	Other
ABOUNADER, JASON	MANAGER, ADMINISTRATION & FINA												X	

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Name	Title	Severance Package	Payment for Unused Leave	Club Memberships	Use of Corporate Credit Cards	Personal Loans	Auto	Transportation	Housing Allowance	Spousal / Dependent Life Insurance	Tuition Assistance	Multi-Year Employment	None of these Benefits	Other
ADAMS, ANDREW L	MGR. OF CONSTRUCTION												X	
BARBARY, CHARLENE	OPERATOR												X	
BARGNESI, DAWN M	ERP PROGRAM DIRECTOR												X	
BARTLETT, ANDREW P	Transportation Engineer												X	
BENNETT II, MITCHELL A	MANAGER, RAIL CAPITAL PROGRAM												X	
BRENZEL, SAMANTHA J	SR. AVIATION PLANNER												X	
BRUNETTE, VICKY-MARIE J	GENERAL COUNSEL													X
CALL, TERI	Planning Grants Manager												X	
CALO, MATTHEW	MANAGER, DATA/INFO. ARCHIT.												X	
CHALMERS, NADINE K	MGR. SERVICE PLANNING SURFACE												X	
COHEN, PASCAL E	Sr. Mgr. Aviat. MrkingNFIA.OP												X	
CONLON, COLLEEN R	MANAGER, SAFETY MGMT. SYSTEMS												X	
COX, JOHN T	CHIEF FINANCIAL OFFICER													X

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CUETO BAIZ, JORGE M	PROJECT MANAGER & CAPITAL ESTI												X	
D'ALOISE, CHRISTINE	DIRECTOR, RISK MGMT. & SPECIAL												X	
DAVIS, MICHAEL	PRINCIPAL TRANS. ANALYST												X	
DEGENAARS, MICHAEL	GENERAL MANAGER, RAIL												X	
DEMBIK, JOHN	SUPT., BUS MAINT. PRO/QUAL/PE RF												X	
DEPAOLO, JOHN P	COUNSEL												X	
DEWEY, CHARLES	CHIEF MAINTENANC E OFFICER, BUS												X	
DIXON, KELLY M	PRINCIPAL TRANS. ANALYST												X	
DUQUETTE, STEVEN A	CHIEF TECHNOLOGY OFFICER												X	
FABIAN, JONATHAN F	ELECTRICAL ENGINEER												X	
FAHEY, CHRISTOPHER J	DIRECTOR, CONSUMER AND GOVT. A												X	
FENZ, JOHN J	COUNSEL AND CHIEF OF THE TRANS												X	
FINN, MICHAEL J	DIR., ENGINEERING & PROPERTY												X	

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FONTANA, MICHAEL J	LIEUTENANT												X	
FORD, JOHN M	CAPTAIN												X	
GALLIVAN, MATTHEW	LIEUTENANT												X	
GEORGE, THOMAS R	VICE PRESIDENT, OPERATIONS												X	
GORMAN, PAUL D	LIEUTENANT												X	
GRABAU, MATTHEW B	SR. TRANSPORTATION ANALYST												X	
GRIFFITHS, COLLIN M	LIEUTENANT												X	
GUARINO, RICHARD	INTERIM GBNRTC EXEC. DIRECTOR												X	
GUEST, DEANNA L	Manager, Workers' Compensation												X	
HANULEWICZ, HENRYK R	MANAGER, FACILITIES & PROPERTY												X	
HARDY, DEJUAN A	CHIEF DIVERSITY OFFICER												X	
HERNANDEZ, MARCELA	SR. GRANTS SPECIALIST												X	
HORTON, ANTHONY	OPERATOR												X	
HUTCHINS, ATHENA M	EXECUTIVE DIRECTOR NITTEC												X	

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JAECKLE, GORDON	OPERATOR												X	
JAYARATNE, YOHAN R	DIRECTOR, AVIATION												X	
JONES, ROBERT	DEPUTY DIRECTOR PUBLIC TRANSIT												X	
KEMPNER, DARREN E	DIRECTOR, GRANTS AND DEVELOPME												X	
KIPLER, THOMAS M	SR. TRANSPORTATION ANALYST												X	
KOPF, ANN MARIE	DEPUTY DIR., HUMAN RESOURCES												X	
KURTZ, NICHOLAS R	MANAGER, EMPLOYEE SERVICES												X	
LAVELLE, JAMES N	DIRECTOR, HSEQ												X	
LEONARD, BENJAMIN L	COUNSEL												X	
LOUBERT, LOUIS R	CAPTAIN												X	
LUPP, DENNIS	MANAGER, DESIGN												X	
MAJOR, WILLIAM	CHIEF, ARF												X	
MALONEY, RACHEL A	GENERAL MGR. OF BUS, PARATRANS												X	
MAUNZ, BRIAN K	ASST. MGR, BUS MAINT. & EQUIP.												X	

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MAZIARZ, STEPHEN P	DIRECTOR OF BUDGET												X	
MCDONALD, BRIAN D	ENVIRONMENTAL ENGINEER												X	
MCGOVERN, TIMOTHY P	MGR., ENGINEERING												X	
MEHAFFY, BRENDAN R	VICE PRESIDENT, OPERATIONS												X	
MILKS, ERIC M	LIEUTENANT												X	
MINKEL-SHEPARD, KIMBERLEY	EXECUTIVE DIRECTOR											X		X
MORAN, DAVID M	RESIDENT ENGINEER												X	
MORAN, WILLIAM	RESIDENT ENGINEER												X	
NORMAN, LARRY	OPERATOR												X	
NOVO, KAREN S	VICE PRESIDENT OF HUMAN RESOUR												X	
O'HEARN, JACOB A	PROJECT MANAGER & QA/QC LEAD												X	
OLSON, BRIAN	STATION MANAGER												X	
OSBORNE, GEORGE E	SENIOR NETWORK ENGINEER												X	
OTTO, BRADLEY D	ELECTRICAL ENGINEER												X	

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PAL, MICHAEL	DIRECTOR, PUBLIC TRANSIT												X	
PATTERSON, BRIAN K	POLICE CHIEF												X	
PEREIRA, MARK	DIRECTOR OF PROCUREMENT												X	
POWELL, VOLNEY	SR. TRANSPORTATION ANALYST												X	
REILLY, JASON D	IT SECURITY MANAGER												X	
RENNA, KAREN M	AIRPORT TERMINAL SUPT.												X	
RIZZO, MICHAEL	SUPV. OPERATIONS & MAINTENANCE												X	
RUMINSKI, CHRISTOPHER S	Dir. Internal Audit & Corp. Co												X	
RUSO, RICHARD J	CAPTAIN												X	
SCHAEFER II, JOHN M	VICE PRESIDENT CAPITAL DELIVER												X	
SCIME, STEVEN	SENIOR STATION MANAGER, FRT.												X	
SLAGLE, SEAN W	PROJECT MANAGER												X	

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SMITH, KIMBERLY	PRINCIPAL TRANS. ANALYST												X	
SORRENTO, LINDA	CONTROLLER												X	
STARK, RUSSELL O	Deputy Director, Aviation												X	
TEDEROUS, HELEN R	DIRECTOR, PUBLIC AFFAIRS												X	
THOMAS, BARBARA	STATION MANAGER												X	
TOLEDO III, GEORGE	OPERATOR												X	
URBAN, PAUL	CHIEF INFORMATION OFFICER												X	
VAN VESSEM, MATTHEW C	DIRECTOR, LABOR RELATIONS												X	
VINCENT, PIERRE A	COUNSEL												X	
WEIDEL, PATRICK G	DEPUTY POLICE CHIEF												X	
WEITZ, LEE P	DIRECTOR, AVIATION												X	
WEYMOUTH, AMY	Transportation Programs Mgr.												X	
WILDE, DAVID P	NETWORK SERVICES MANAGER												X	
WISE, JAVON	OPERATOR												X	

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WITHEY, JASON	OPERATOR												X	
WITT, ERIC	MANAGER, RAIL MAINTENANCE												X	
ZALENSKI, ANDREW D	MANAGER, SAFETY & SECURITY												X	
ZARBO, DAVID	DEPUTY POLICE CHIEF												X	
ZMUDA, WALTER	CONSULTANT												X	

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Subsidiary/Component Unit Verification

Is the list of subsidiaries, as assembled by the Office of the State Comptroller, correct?	Yes
Are there other subsidiaries or component units of the Authority that are active, not included in the PARIS reports submitted by this Authority and not independently filing reports in PARIS?	No

Name of Subsidiary/Component Unit	Status
Niagara Frontier Transit Metro Systems, Incorporated	ACTIVE

Request Subsidiary/Component Unit Change

Name of Subsidiary/Component Unit	Status	Requested Changes
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Request Add Subsidiaries/Component Units

Name of Subsidiary/Component Unit	Establishment Date	Purpose of Subsidiary/Component Unit
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Request Delete Subsidiaries/Component Units

Name of Subsidiary/Component Unit	Termination Date	Reason for Termination	Proof of Termination Document Name
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Summary Financial Information
SUMMARY STATEMENT OF NET ASSETS

			Amount
Assets			
Current Assets			
	Cash and cash equivalents		\$220,841,000.00
	Investments		\$0.00
	Receivables, net		\$54,144,000.00
	Other assets		\$9,173,000.00
	Total current assets		\$284,158,000.00
Noncurrent Assets			
	Restricted cash and investments		\$126,642,000.00
	Long-term receivables, net		\$59,712,000.00
	Other assets		\$73,803,000.00
	Capital Assets		
		Land and other nondepreciable property	\$132,727,000.00
		Buildings and equipment	\$819,339,000.00
		Infrastructure	\$1,240,068,000.00
		Accumulated depreciation	\$1,384,726,000.00
		Net Capital Assets	\$807,408,000.00
	Total noncurrent assets		\$1,067,565,000.00
Total assets			\$1,351,723,000.00
Liabilities			
Current Liabilities			
	Accounts payable		\$29,994,000.00
	Pension contribution payable		\$0.00
	Other post-employment benefits		\$0.00
	Accrued liabilities		\$21,588,000.00
	Deferred revenues		\$586,000.00
	Bonds and notes payable		\$8,778,000.00
	Other long-term obligations due within one year		\$38,185,000.00
	Total current liabilities		\$99,131,000.00

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Noncurrent Liabilities			
	Pension contribution payable		\$38,791,000.00
	Other post-employment benefits		\$371,044,000.00
	Bonds and notes payable		\$69,712,000.00
	Long term leases		\$2,179,000.00
	Other long-term obligations		\$313,477,000.00
	Total noncurrent liabilities		\$795,203,000.00
Total liabilities			\$894,334,000.00
Net Asset (Deficit)			
Net Assets			
	Invested in capital assets, net of related debt		\$726,739,000.00
	Restricted		\$126,642,000.00
	Unrestricted		(\$395,992,000.00)
	Total net assets		\$457,389,000.00

SUMMARY STATEMENT OF REVENUE, EXPENSES AND CHANGES IN NET ASSETS

			Amount
Operating Revenues			
	Charges for services		\$69,474,000.00
	Rental and financing income		\$46,732,000.00
	Other operating revenues		\$5,188,000.00
	Total operating revenue		\$121,394,000.00
Operating Expenses			
	Salaries and wages		\$108,573,000.00
	Other employee benefits		\$51,107,000.00
	Professional services contracts		\$4,582,000.00
	Supplies and materials		\$35,126,000.00
	Depreciation and amortization		\$72,538,000.00
	Other operating expenses		\$22,625,000.00
	Total operating expenses		\$294,551,000.00
Operating income (loss)			(\$173,157,000.00)
Nonoperating Revenues			
	Investment earnings		\$12,371,000.00
	State subsidies/grants		\$91,528,000.00

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	Federal subsidies/grants		\$30,646,000.00
	Municipal subsidies/grants		\$47,450,000.00
	Public authority subsidies		\$200,000.00
	Other nonoperating revenues		(\$909,000.00)
	Total nonoperating revenue		\$181,286,000.00
Nonoperating Expenses			
	Interest and other financing charges		\$2,765,000.00
	Subsidies to other public authorities		\$0.00
	Grants and donations		\$0.00
	Other nonoperating expenses		\$0.00
	Total nonoperating expenses		\$2,765,000.00
	Income (loss) before contributions		\$5,364,000.00
Capital contributions			\$57,202,000.00
Change in net assets			\$62,566,000.00
Net assets (deficit) beginning of year			\$394,823,000.00
Other net assets changes			\$0.00
Net assets (deficit) at end of year			\$457,389,000.00

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Current Debt

Question		Response
1.	Did the Authority have any outstanding debt, including conduit debt, at any point during the reporting period?	Yes
2.	If yes, has the Authority issued any debt during the reporting period?	No

New Debt Issuances

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Schedule of Authority Debt

Type of Debt			Statutory Authorization Amount (\$)	Begin Amount Total (\$)	New Debt Issuance (\$)	Amount Retired (\$)	End Amount Total (\$)
State Obligation	State Guaranteed						
State Obligation	State Supported						
State Obligation	State Contingent Obligation						
State Obligation	State Moral Obligation						
Other State-Funded	Other State-Funded						
Authority Debt - General Obligation	Authority Debt - General Obligation		0.00	7,702,000.00	0.00	1,085,000.00	6,617,000.00
Authority Debt - Revenue	Authority Debt - Revenue		0.00	83,332,000.00	0.00	9,280,000.00	74,052,000.00
Authority Debt - Other	Authority Debt - Other						
Conduit		Conduit Debt					
Conduit		Conduit Debt - Pilot Increment Financing					
TOTALS			0.00	91,034,000.00	0.00	10,365,000.00	80,669,000.00

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Real Property Acquisition/Disposal List

1. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	45.25
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	45.25
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Hertz Corporation
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	8501 Williams RD
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$15,984.12	City	ESTERO
How was the Fair Market Value determined?	Appraisal	State	FL
Transaction Type	DISPOSITION LEASE	Postal code	33928
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

2. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	45.25
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	45.25
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	SNORAC, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	1320 Brooks Ave
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$26,562.60	City	ROCHESTER
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14624
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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3. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	1809.46
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	1809.46
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	SNORAC, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	1320 Brooks Ave
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$1,061,702.00	City	ROCHESTER
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14624
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

4. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	1817.76
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	1817.76
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	SNORAC, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	1320 Brooks Ave
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$1,067,061.00	City	ROCHESTER
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14624
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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5. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	45.25
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	45.25
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Avis Budget Car Rental LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	379 Interpace Parkway
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$44,097.48	City	PARSIPPANY
How was the Fair Market Value determined?	Appraisal	State	NJ
Transaction Type	DISPOSITION LEASE	Postal code	07054
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

6. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	1736.46
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	1736.46
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Avis Budget Car Rental LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	379 Interpace Parkway
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$1,692,238.00	City	PARSIPPANY
How was the Fair Market Value determined?	Appraisal	State	NJ
Transaction Type	DISPOSITION LEASE	Postal code	07054
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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7. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	225
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	225
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Hertz Corporation
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	8501 Williams RD
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$21,600.00	City	ESTERO
How was the Fair Market Value determined?	Appraisal	State	FL
Transaction Type	DISPOSITION LEASE	Postal code	33928
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

8. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	1356.65
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	1356.65
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Hertz Corporation
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	8501 Williams RD
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$161,848.00	City	ESTERO
How was the Fair Market Value determined?	Appraisal	State	FL
Transaction Type	DISPOSITION LEASE	Postal code	33928
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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9. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	225
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	225
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Hertz Corporation
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	8501 Williams RD
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$51,300.00	City	ESTERO
How was the Fair Market Value determined?	Appraisal	State	FL
Transaction Type	DISPOSITION LEASE	Postal code	33928
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

10. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	1119.95
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	1119.95
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Hertz Corporation
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	8501 Williams RD
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$395,612.00	City	ESTERO
How was the Fair Market Value determined?	Appraisal	State	FL
Transaction Type	DISPOSITION LEASE	Postal code	33928
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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11. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	2.65
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	2.65
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Hertz Corporation
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	8501 Williams RD
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$18,290.28	City	ESTERO
How was the Fair Market Value determined?	Appraisal	State	FL
Transaction Type	DISPOSITION LEASE	Postal code	33928
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

12. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	45.25
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	45.25
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Hertz Corporation
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	8501 Williams RD
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$33,529.80	City	ESTERO
How was the Fair Market Value determined?	Appraisal	State	FL
Transaction Type	DISPOSITION LEASE	Postal code	33928
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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13. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	1656.43
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	1656.43
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Avis Budget Car Rental LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	379 Interpace Parkway
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$1,606,724.00	City	PARSIPPANY
How was the Fair Market Value determined?	Appraisal	State	NJ
Transaction Type	DISPOSITION LEASE	Postal code	07054
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

14. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	2.65
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	2.65
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	SNORAC, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	1320 Brooks Ave
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$18,290.00	City	ROCHESTER
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14624
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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15. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	225
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	225
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Avis Budget Car Rental LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	379 Interpace Parkway
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$224,100.00	City	PARSIPPANY
How was the Fair Market Value determined?	Appraisal	State	NJ
Transaction Type	DISPOSITION LEASE	Postal code	07054
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

16. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	2.65
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	2.65
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Avis Budget Car Rental LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	379 Interpace Parkway
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$18,290.28	City	PARSIPPANY
How was the Fair Market Value determined?	Appraisal	State	NJ
Transaction Type	DISPOSITION LEASE	Postal code	07054
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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17. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	225
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	225
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Avis Budget Car Rental LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	379 Interpace Parkway
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$213,300.00	City	PARSIPPANY
How was the Fair Market Value determined?	Appraisal	State	NJ
Transaction Type	DISPOSITION LEASE	Postal code	07054
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

18. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	45.25
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	45.25
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Avis Budget Car Rental LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	379 Interpace Parkway
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$43,892.04	City	PARSIPPANY
How was the Fair Market Value determined?	Appraisal	State	NJ
Transaction Type	DISPOSITION LEASE	Postal code	07054
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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19. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	225
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	225
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	SNORAC, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	1320 Brooks Ave
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$137,700.00	City	ROCHESTER
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14624
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

20. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	45.25
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	45.25
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	SNORAC, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	1320 Brooks Ave
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$26,562.60	City	ROCHESTER
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14624
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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21. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	225
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	225
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	SNORAC, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	1320 Brooks Ave
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$137,700.00	City	ROCHESTER
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14624
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

22. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	1968.02
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	1968.02
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Hertz Corporation
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	8501 Williams RD
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$1,458,280.00	City	ESTERO
How was the Fair Market Value determined?	Appraisal	State	FL
Transaction Type	DISPOSITION LEASE	Postal code	33928
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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23. Address Line1	4200 Genesee St	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	225
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	225
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	Hertz Corporation
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	8501 Williams RD
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$189,000.00	City	ESTERO
How was the Fair Market Value determined?	Appraisal	State	FL
Transaction Type	DISPOSITION LEASE	Postal code	33928
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

24. Address Line1	2035 Niagara Falls Blvd	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	45
City	NIAGARA FALLS	Lease Rate(\$/square foot)	45
State	NY	Lease Period (months)	60
Postal Code	14304	Organization	SNORAC, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	1320 Brooks Ave
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$30,240.00	City	ROCHESTER
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14624
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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25. Address Line1	2035 Niagara Falls Blvd	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	15.39
City	NIAGARA FALLS	Lease Rate(\$/square foot)	15.39
State	NY	Lease Period (months)	60
Postal Code	14304	Organization	Metz Culinary Management, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	2 Woodland Drive
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$30,000.00	City	DALLAS
How was the Fair Market Value determined?	Appraisal	State	PA
Transaction Type	DISPOSITION LEASE	Postal code	18612
If Other, Explain		Plus4	
Transaction Date	7/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

26. Address Line1	485 Cayuga Road	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	12
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	12
State	NY	Lease Period (months)	180
Postal Code	14225	Organization	Signature
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	485 Cayuga Road
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$211,965.92	City	CHEEKTOWAGA
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14225
If Other, Explain		Plus4	
Transaction Date	8/1/2025	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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27. Address Line1	485 Cayuga Road	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	13.34
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	13.34
State	NY	Lease Period (months)	12
Postal Code	14225	Organization	Credit Vision
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	485 Cayuga Road
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$41,887.60	City	CHEEKTOWAGA
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14225
If Other, Explain		Plus4	
Transaction Date	1/1/2026	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

28. Address Line1	485 Cayuga Road	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	13.34
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	13.34
State	NY	Lease Period (months)	12
Postal Code	14225	Organization	Recovery Management Solutions, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	485 Cayuga Road
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$99,516.40	City	CHEEKTOWAGA
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14225
If Other, Explain		Plus4	
Transaction Date	1/1/2026	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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29. Address Line1	485 Cayuga Road	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	10.3
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	10.3
State	NY	Lease Period (months)	12
Postal Code	14225	Organization	Elettromar, Inc
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	485 Cayuga Road
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$80,747.00	City	CHEEKTOWAGA
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14225
If Other, Explain		Plus4	
Transaction Date	1/1/2026	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

30. Address Line1	485 Cayuga Road	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	13.34
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	13.34
State	NY	Lease Period (months)	60
Postal Code	14225	Organization	DIAL, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	485 Cayuga Road
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$36,403.90	City	CHEEKTOWAGA
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14225
If Other, Explain		Plus4	
Transaction Date	1/1/2026	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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31. Address Line1	247 Cayuga Road	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	10.3
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	10.3
State	NY	Lease Period (months)	36
Postal Code	14225	Organization	Rise Bakery, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	247 Cayuga Road
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$21,156.20	City	CHEEKTOWAGA
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14225
If Other, Explain		Plus4	
Transaction Date	3/1/2026	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

32. Address Line1	247 Cayuga Road	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	10.3
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	10.3
State	NY	Lease Period (months)	36
Postal Code	14225	Organization	Erie Ultrasonic Technologies, LLC
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	247 Cayuga Road
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$37,379.20	City	CHEEKTOWAGA
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14225
If Other, Explain		Plus4	
Transaction Date	3/1/2026	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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33. Address Line1	175 Aero Drive	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	20
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	20
State	NY	Lease Period (months)	234
Postal Code	14225	Organization	United State of America
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	175 Cayuga Road
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$41,240.00	City	CHEEKTOWAGA
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14225
If Other, Explain		Plus4	
Transaction Date	4/1/2026	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

34. Address Line1	247 Cayuga Road	Lease Data (If applicable)	
Address Line2		Market Rate(\$/square foot)	10.3
City	CHEEKTOWAGA	Lease Rate(\$/square foot)	10.3
State	NY	Lease Period (months)	33
Postal Code	14225	Organization	Hakson Safety Wears, Inc
Plus4		Last Name	
Province/Region		First Name	
Country	United States	Address Line1	247 Cayuga Road
Property Description	Commercial Building	Address Line2	
Estimated Fair Market Value	\$27,081.28	City	CHEEKTOWAGA
How was the Fair Market Value determined?	Appraisal	State	NY
Transaction Type	DISPOSITION LEASE	Postal code	14225
If Other, Explain		Plus4	
Transaction Date	10/1/2026	Province/Region	
Purchase/Sale Price		Country	USA
		Relation With Board Member/Senior Authority Management?	No

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Personal Property Disposal

1. Property Description	FORKLIFT TCM MODEL GS20N3T
Estimated Fair Market Value	\$5,700.00
How was Fair Market Value Determined?	Competitive Bid
Transaction Date	8/20/2025
Sale Price	\$5,700.00
Organization	
Last Name	Barrett
First Name	Mark
Purchaser Address	
Address Line1	127 Syke St 2
Address Line2	
City	ROCHESTER
State	NY
Postal Code	14611
Plus4	
Province/Region	
Country	United States

2. Property Description	FORKLIFT HALLA HLF30
Estimated Fair Market Value	\$6,000.00
How was Fair Market Value Determined?	Competitive Bid
Transaction Date	8/20/2025
Sale Price	\$6,000.00
Organization	
Last Name	Casullo
First Name	Rocco
Purchaser Address	
Address Line1	2873 Elmwood Avenue
Address Line2	
City	KENMORE
State	NY
Postal Code	14217
Plus4	
Province/Region	
Country	United States

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3. Property Description	2008 FORD E-350 VAN
Estimated Fair Market Value	\$8,100.00
How was Fair Market Value Determined?	Competitive Bid
Transaction Date	8/22/2025
Sale Price	\$8,100.00
Organization	
Last Name	Scholz
First Name	Robert
Purchaser Address	
Address Line1	146 South Central Avenue
Address Line2	
City	MECHANICVILLE
State	NY
Postal Code	12118
Plus4	
Province/Region	
Country	United States

4. Property Description	2009 FORD F350 UTILITY TRUCK
Estimated Fair Market Value	\$6,400.00
How was Fair Market Value Determined?	Competitive Bid
Transaction Date	8/20/2025
Sale Price	\$6,400.00
Organization	
Last Name	Chesna
First Name	David
Purchaser Address	
Address Line1	4427 South Newstead Road
Address Line2	
City	AKRON
State	NY
Postal Code	14001
Plus4	
Province/Region	
Country	United States

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5. Property Description	2003 M-B ROTARY SNOWBLOWER
Estimated Fair Market Value	\$17,300.00
How was Fair Market Value Determined?	Competitive Bid
Transaction Date	1/21/2026
Sale Price	\$17,300.00
Organization	
Last Name	Cimino
First Name	Anthony
Purchaser Address	
Address Line1	5 Brookside Road
Address Line2	
City	CARBONDALE
State	PA
Postal Code	18407
Plus4	
Province/Region	
Country	United States

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Property Documents

Question		Response	URL (If Applicable)
1.	In accordance with Section 2896(3) of PAL, the Authority is required to prepare a report at least annually of all real property of the Authority. Has this report been prepared?	Yes	https://www.nfta.com/about/public-information-center/real-property-owned-nfta-0
2.	Has the Authority prepared policies, procedures, or guidelines regarding the use, awarding, monitoring, and reporting of contracts for the acquisition and disposal of property?	Yes	https://www.nfta.com/about/public-information-center/dispositions-and-transfers-capital-and-non-capital-assets-policy-0
3.	In accordance with Section 2896(1) of PAL, has the Authority named a contracting officer who shall be responsible for the Authority's compliance with and enforcement of such guidelines?	Yes	N/A

Additional Comments

The Niagara Frontier Transportation Authority serves as a pass-through agency for the Greater Buffalo Niagara Regional Transportation Council (GBNRTC) and Niagara International Transportation Technology Coalition (NITTEC). The staff reported in this annual report include the salaries of these non-NFTA employees.

Authority staff also employed by other government agencies: City of Lackawanna, Erie County DHSES, Monroe Community College, Lewiston Police, NYS DHSES, Town of Grand Island Police, Town of Tonawanda Police, US Army Reserve, Village of Williamsville, Town of Eden Police, Town of Wales

Certain Bus Operator salary information has overtime coded as straight time in our payroll system. This will be corrected in future reporting periods.