FY 2025/26 THROUGH FY 2029/30 FISCALLY CONSTRAINED CAPITAL PLAN

PUBLIC AFFAIRS

PROJECT TITLE	PROJECT NUMBER	PRTY CL	JUST CL	FUND SOURCE	TOTAL PROJECT BUDGET	PROJECT ACTUAL THROUGH 3/31/24	FORECAST FYE25	FISCAL YEAR 2025/26	FISCAL YEAR 2026/27	FISCAL YEAR 2027/28	FISCAL YEAR 2028/29	FISCAL YEAR 2029/30	OUT YEARS
NEW PROJECT													
DIGITAL PRESS	--	2	SR	NFTA	$300,000	$0	$0	$50,000	$50,000	$50,000	$75,000	$75,000	$0
PREVIOUSLY BUDGETED PROJECT													
NFTA WEBSITE	2-1261	1	NR	NFTA	$344,680	$103,880	$40,800	$50,000	$50,000	$50,000	$50,000	$0	$0
				NFTA	**$644,680**	**$103,880**	**$40,800**	**$100,000**	**$100,000**	**$100,000**	**$125,000**	**$75,000**	**$0**