## NEW PROJECTS UNDERTAKEN IN FYE 25

| PROJECT DESCRIPTION/NAME | ACCOUNT NUMBER | PROJECT BUDGET | PROJECT ACTUALS |
|---|---|---|---|
| **METRO BUS** | | | |
| FACILITY AIR COMPRESSOR REPL | 2-3567 | $200,000 | $4,102 |
| LIGHTING UPGR | 2-3568 | $100,000 | $0 |
| FALL PROTECTION | 2-3569 | $240,000 | $0 |
| EMERGENCY BACKUP GENERATORS | 2-3570 | $250,000 | $0 |
| SITE SECURITY GATE UPGR/RE-WIRE | 2-3571 | $300,000 | $0 |
| BATTERY ELECTRIC BUSES (4TH ORDER) | 2-3572 | $10,700,086 | $0 |
| DL&W STATION ARTWORK | 2-3573 | $973,678 | $499,560 |
| FUEL MGMT SYS | 2-3575 | $60,000 | $25,306 |
| SMALL BUSES (20 PARATRANSIT) | 2-3576 | $2,720,000 | $0 |
| METRO FACIL PVMNT REHAB 2025 | 2-3578 | $24,807 | $0 |
| **METRO RAIL** | | | |
| UTICA STN LIMESTONE REPAIR | 2-3566 | $119,729 | $32,105 |
| HVAC REPL PROGRAM | 2-8778 | $194,327 | $49,702 |
| POWER BATTERIES FOR BACKUP IN STNS | 2-8779 | $761,015 | $77,815 |
| AIR BELLOWS/AIR BAG | 2-8780 | $121,680 | $0 |
| Y&S PRKG LOT LIGHTING CLOSED | 2-8781 | $49,986 | $49,986 |
| FIBER CABLE & LIGHTING UPGR | 2-8782 | $613,866 | $245,258 |
| DL&W SHORELINE REHAB | 2-8783 | $1,640,379 | $888,750 |
| PANEL LINER REHAB PH IV | 2-8784 | $670,287 | $96,842 |
| CATENARY & INSULATORS REPL PH 5 (DESIGN) | 2-8785 | $239,533 | $141,922 |
| RIVERWALK (DESIGN) | 2-8786 | $545,453 | $79,381 |
| LRRT TUNNEL GROUTING | 2-8787 | $130,600 | $87,993 |
| EMERGENCY EXIT STAIRCASE | 2-8788 | $67,027 | $53,870 |
| LRV EVAPORATOR INVERTERS | 2-8790 | $73,500 | $0 |
| LRV PROPULSION INVERTERS | 2-8791 | $73,500 | $0 |
| DL&W STATION ROOFS | 2-8792 | $2,385,393 | $75,123 |
| LAFAYETTE SQ STN REFURB | 2-8793 | $450,000 | $1,854 |
| CAPL REPRS & MAINT | 2-8794 | $120,000 | $0 |

## NEW PROJECTS UNDERTAKEN IN FYE 25

| PROJECT DESCRIPTION/NAME | ACCOUNT NUMBER | PROJECT BUDGET | PROJECT ACTUALS |
|---|---|---|---|
| **BNIA** | | | |
| R/W 5-23 FAA REIMB AGRMNT | 2-2743 | $151,164 | $146,164 |
| PASSENGER BOARDING BRIDGE (GARES 8&22) | 2-2744 | $2,495,076 | $39,965 |
| RIDING FLOOR MACHINE (BAGGAGE MAKEUP) | 2-2745 | $80,737 | $80,737 |
| HVAC COMPRESSORS FOR TML | 2-2746 | $50,000 | $19,816 |
| BOOSTER PUMP PACKAGE | 2-2747 | $50,000 | $45,623 |
| AUXILIARY POLICE DESK/TAXI DESK | 2-2748 | $83,841 | $40,274 |
| SECURITY FENCE REPL (CONSTR) | 2-2749 | $1,867,315 | $1,717,851 |
| HOLDROOM CARPETING | 2-2750 | $175,000 | $127,043 |
| REPL F5 FIRETRUCK | 2-2751 | $1,495,000 | $1,495,000 |
| WHEEL LOADER | 2-2752 | $320,000 | $320,000 |
| R/W 5-23 MALSR OBSTR IDENTIFICTN | 2-2753 | $11,727 | $11,727 |
| POTABLE WATER CABINETS | 2-2754 | $40,000 | $0 |
| ELECTRIC DEPT SVC TRUCK | 2-2755 | $40,000 | $0 |
| ONE-TON DUMP w/SPREADER | 2-2756 | $100,000 | $0 |
| HILL & SLOPE GRASS CUTTER | 2-2757 | $80,000 | $0 |
| REPL VERTICAL SORTING UNITS | 2-2758 | $274,240 | $0 |
| TAXIWAY A IMPR (CONSTR) | 2-2759 | $2,533,672 | $0 |
| HOLDRM CEILING & LIGHTING REPL | 2-2760 | $250,000 | $0 |
| REPL SHUTTLE BUSES FYE25 | 2-2761 | $741,775 | $0 |
| REPL ARFF RADIO CONSOLE | 2-2762 | $46,670 | $0 |
| **NFIA** | | | |
| FMD VEHICLE | 2-1529 | $50,000 | $47,494 |
| SNOW BLOWER HEAD ATTACHMENT | 2-1530 | $12,078 | $12,078 |
| CHEMICAL TANK FOR R/W DEICING TRAILER | 2-1531 | $20,000 | $14,979 |
| BRUSH HOG ATTACHMENT | 2-1532 | $21,415 | $21,415 |
| REPLACE LOADER | 2-1533 | $350,000 | $350,000 |
| ROTARY CUTTER | 2-1534 | $40,316 | $0 |
| RIDING MOWER | 2-1535 | $14,501 | $0 |
| SNOWBLOWER | 2-1536 | $700,000 | $0 |
| ZERO TURN MOWER | 2-1537 | $19,417 | $0 |
| LANDSCAPE TRAILER | 2-1538 | $6,694 | $0 |
| TOOLCAT | 2-1539 | $99,721 | $0 |
| 20 TON TRAILER | 2-1540 | $37,608 | $0 |
| AIRSIDE DRAINAGE STRUCTURE REPR | 2-1541 | $50,000 | $0 |
| CHEMICAL TRAILER FOR R/W DEICING | 2-1542 | $209,517 | $0 |

## NEW PROJECTS UNDERTAKEN IN FYE 25

| PROJECT DESCRIPTION/NAME | ACCOUNT NUMBER | PROJECT BUDGET | PROJECT ACTUALS |
|---|---|---|---|
| **TRANSPORTATION CENTERS** | | | |
| COIN ROOM FLOOR | 2-0781 | $10,500 | $10,500 |
| MTC AUTOMATIC TRANSFER SWITCH | 2-0782 | $15,380 | $15,380 |
| OCC CARPET REPL | 2-0783 | $31,900 | $31,900 |
| MISC CAPL REPAIRS | 2-0784 | $50,000 | $0 |
| METAL PANEL CAULKING | 2-0785 | $50,000 | $6,375 |
| ROOF REPAIRS | 2-0786 | $7,520 | $7,520 |
| OCC HVAC REPL | 2-0787 | $192,000 | $0 |
| CONCOURSE RESTRM PAINTING | 2-0788 | $10,000 | $3,207 |
| TENANT IMPROVEMENTS | 2-0789 | $15,978 | $13,843 |
| 1404 INTERIOR RENOS | 2-0790 | $150,000 | $0 |
| 1404 MAIN ST LOCKER RM | 2-0791 | $75,000 | $0 |
| COIN RM WORKSPACE UPGR | 2-0792 | $17,118 | $0 |
| MTC ARCHITECTURE FLASH STUDY | 2-0793 | $60,000 | $702 |
| **PROPERTY MGMT** | | | |
| 235 AERO HVAC UNIT REPL | 2-0894 | $21,800 | $21,800 |
| 247 CAYUGA TENANT UPGRS | 2-8103 | $21,702 | $24,079 |
| 247 & 485 CAYUGA BLDG MGMT SYS | 2-8104 | $75,000 | $33,695 |
| 485 CAYUGA TENANT UPGR | 2-8105 | $75,000 | $15,961 |
| 247 CAYUGA RD HVAC REPL | 2-8106 | $31,498 | $31,498 |
| MISC (EMERGENCY) | 2-8107 | $24,200 | $0 |
| 485 - HVAC UPGRS | 2-8108 | $75,000 | $49,602 |
| **SUPPORT SERVICES** | | | |
| MIS - TELECOM MAINT/IMPR FYE25-28 | 2-1273 | $300,000 | $150,354 |
| TAP - ENCLOSED TRAILER FOR ATV/UTV | 2-1274 | $25,000 | $17,088 |
| TAP - GARAGE - 175 AERO DR | 2-1275 | $30,000 | $17,959 |
| TAP - NYS/LAW ENFORCEMENT TECH/GRANT | 2-1276 | $290,000 | $141,188 |
| GOVT AFF - FY24 TGSP EXPLSV DETCTN K9 TEAMS (EDCTs) | 2-1277 | $450,000 | $32,913 |
| GOVT AFF - INNOVTVE FINC ASSET CONCSN GRANT PROG | 2-1278 | $625,000 | $0 |